

**LISTADO DE EJECUCION PRESUPUESTARIA POR EL OBJETO DEL GASTO
SOBRE MOVIMIENTOS DESDE EL 01/02/2024 AL 28/02/2024**

| OBJ. GAS. | F.F. | ORG. FIN. | País | Dpt. | DESCRIPCION | PRESUPUESTO INICIAL | MODIFICACIONES | PRESUPUESTO VIGENTE | OBLIGADO | SALDO PRESUPUESTARIO | PAGADO | OBLIGACIONES PENDIENTE DE PAGO |
|-----------------------|------|-----------|------|------|-----------------------------|-----------------------|-----------------------|-----------------------|--------------------|-----------------------|-------------------|--------------------------------|
| 100 | | | | | SERVICIOS PERSONALES | 7.255.776.829 | 0 | 7.255.776.829 | 515.066.178 | 6.740.710.651 | 11.411.760 | 503.654.418 |
| 200 | | | | | SERVICIOS NO PERSONALES | 2.823.243.374 | 122.929.690 | 2.946.173.064 | 34.765.067 | 2.911.407.997 | 32.445.518 | 2.319.549 |
| 300 | | | | | BIENES DE CONSUMO E INSUMOS | 2.278.573.948 | 747.016.633 | 3.025.590.581 | 0 | 3.025.590.581 | 0 | 0 |
| 400 | | | | | BIENES DE CAMBIO | 0 | 613.592.638 | 613.592.638 | 0 | 613.592.638 | 0 | 0 |
| 500 | | | | | INVERSION FÍSICA | 13.950.337.578 | 3.540.842.308 | 17.491.179.886 | 0 | 17.491.179.886 | 0 | 0 |
| 800 | | | | | TRANSFERENCIAS | 25.592.032.360 | 4.901.405.733 | 30.493.438.093 | 249.254.576 | 30.244.183.517 | 0 | 249.254.576 |
| 900 | | | | | OTROS GASTOS | 0 | 1.885.021.719 | 1.885.021.719 | 0 | 1.885.021.719 | 0 | 0 |
| TOTAL GENERAL: | | | | | | 51.899.964.089 | 11.810.808.721 | 63.710.772.810 | 799.085.821 | 62.911.686.989 | 43.857.278 | 755.228.543 |