

**LISTADO DE EJECUCION PRESUPUESTARIA POR EL OBJETO DEL GASTO
SOBRE MOVIMIENTOS DESDE EL 01/05/2022 AL 31/05/2022**

| OBJ. GAS. | F.F. | ORG. FIN. | País | Dpt. | DESCRIPCION | PRESUPUESTO INICIAL | MODIFICACIONES | PRESUPUESTO VIGENTE | OBLIGADO | SALDO PRESUPUESTARIO | PAGADO | OBLIGACIONES PENDIENTE DE PAGO |
|-----------------------|------|-----------|------|------|-----------------------------|-----------------------|-----------------|-----------------------|----------------------|-----------------------|----------------------|--------------------------------|
| 100 | | | | | SERVICIOS PERSONALES | 6.783.121.448 | 0 | 6.783.121.448 | 511.907.833 | 6.271.213.615 | 509.714.994 | 2.192.839 |
| 200 | | | | | SERVICIOS NO PERSONALES | 2.929.066.306 | - 10.000.000 | 2.919.066.306 | 122.428.088 | 2.796.638.218 | 62.911.949 | 59.516.139 |
| 300 | | | | | BIENES DE CONSUMO E INSUMOS | 2.122.938.595 | 0 | 2.122.938.595 | 185.760.000 | 1.937.178.595 | 185.760.000 | 0 |
| 500 | | | | | INVERSION FÍSICA | 19.409.968.474 | 0 | 19.409.968.474 | 370.310.400 | 19.039.658.074 | 0 | 370.310.400 |
| 800 | | | | | TRANSFERENCIAS | 21.324.003.689 | - 1.058.700.712 | 20.265.302.977 | 946.976.488 | 19.318.326.489 | 250.000.000 | 696.976.488 |
| 900 | | | | | OTROS GASTOS | 0 | 1.068.700.712 | 1.068.700.712 | 1.064.246.096 | 4.454.616 | 0 | 1.064.246.096 |
| TOTAL GENERAL: | | | | | | 52.569.098.512 | 0 | 52.569.098.512 | 3.201.628.905 | 49.367.469.607 | 1.008.386.943 | 2.193.241.962 |